

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Atmosphere Academy Public Charter School	Bronx
Mailing Address:	22 Marble Hill Avenue	County
	Bronx, NY 10463	

Agency Code:	<input type="text" value="321000861075"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-5190"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Gabriel Rosenblum"/>	Tel:	<input type="text" value="718-696-0745"/>
E-mail Address:	<input type="text" value="grosenblum@atmosphereacademy.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/18/2023 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:	<input type="text"/>	Date:	<input type="text"/>
Finance:	<input type="text"/>	<input type="text"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes, ARP funding to be applied to the following positions in the 2022-23 school year has been decreased by a total of \$170,417: Achievement Managers, Achievement Teachers, Grade Leaders (6th – 8th), and School Counselors.</p> <p>The following positions will no longer be covered in the 23-24 school year for a total decrease of \$458,164: Achievement Managers, Achievement Teachers, Grade Leaders (6th – 8th), and School Counselors.</p> <p>To address learning loss, funding will now partially cover salaries for teachers who are implementing the school's Achievement Program at a total cost of \$1,005,541. The Achievement Program helps students expand their testing skills to prepare for the state exam and reach proficiency standards. After the pandemic, the state and district saw a steep drop in achievement on the state exam due to learning loss. To help address this, content area teachers now teach achievement about twice per week, which allows for more hands on deck in getting students up to speed for their grade levels.</p> <p>There are no changes to the positions covered in 21-22: Achievement Manager, Achievement Teachers, 7th and 8th Grade Leaders, and School Counselors.</p> <p>Details for salary changes and new salaries are attached.</p>	\$376,960	
16 - Support Staff Salaries			
40 - Purchased Services			

45 - Supplies & Materials	<p>Due to adjustment to actuals, the school will no longer use ARP funding to cover the cost of gloves for a decrease of \$1,200. The amount to be used for Chromebooks has been decreased by \$40,974 for a new total cost of \$179,026. The amount allocated for WAPs for internet connectivity has been decreased by \$155,843 for a new cost of \$4,357.</p> <p>No changes to the costs for masks and disinfecting wipes.</p>				\$198,017
46 - Travel Expenses					
80 - Employee Benefits	<p>The following employee benefits have decreased by \$178,943, as follows: Social Security: from \$117,241 to \$78,269 Health Insurance: from \$276,195 to \$184,310 Pension: from \$79,421 to \$53,021 Unemployment Insurance: from \$18,910 to \$12,624 Worker's Compensation: from \$18,910 to \$12,624 Medicare: from \$27,419 to \$18,305</p>				\$178,943
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+) \$	376,960	(-) \$	376,960
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			2,859,182
	Proposed Amended Total:	\$			2,859,182

Atmosphere Academy Public Charter School
321000861075
5880-21-5190
FS-10A #001 Attachment

Code 15 Details

Position Title	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary	Difference from FS-10
Removed Positions				
Achievement Manager SY23 - 24	0	\$0	\$0	(\$84,713)
Achievement Manager SY23 - 24	0	\$0	\$0	(\$84,713)
Achievement Teacher SY23 - 24	0	\$0	\$0	(\$110,618)
Achievement Teacher SY23 - 24	0	\$0	\$0	(\$9,683)
Grade Leader 8th - SY23 -24	0	\$0	\$0	(\$25,818)
Grade Leader 6th - SY23 -24	0	\$0	\$0	(\$27,257)
Grade Leader 7th - SY23 -24	0	\$0	\$0	(\$33,625)
School Counselor SY23 - 24	0	\$0	\$0	(\$41,371)
School Counselor SY23-24	0	\$0	\$0	(\$40,366)
<i>Subtotal: Removed Positions</i>				<i>(\$458,164)</i>
Decreased Positions				
Achievement Manager SY22 - 23	1.00	\$67,879	\$67,879	(\$13,576)
Achievement Manager SY22 - 23	1.00	\$67,879	\$67,879	(\$13,576)
Achievement Teacher SY22 - 23	1.00	\$75,171	\$75,171	(\$31,193)
Achievement Teacher SY22 - 23	1.00	\$60,984	\$60,984	(\$12,197)
Grade Leader 8th - SY22 -23	1.00	\$81,142	\$81,142	(\$16,228)
Grade Leader 6th - SY22 -23	1.00	\$87,362	\$87,362	(\$17,472)
Grade Leader 7th - SY22 -23	1.00	\$79,953	\$79,953	(\$39,977)
School Counselor SY 22 - 23	1.00	\$66,300	\$66,300	(\$13,260)
School Counselor SY 22 - 23	1.00	\$64,689	\$64,689	(\$12,938)
<i>Subtotal: Decreased Positions</i>				<i>(\$170,417)</i>
New Positions				
Teacher	0.20	\$63,828	\$12,766	\$12,766
Teacher	0.23	\$96,182	\$22,442	\$22,442
Teacher	0.30	\$129,553	\$38,866	\$38,866
Teacher	0.33	\$109,432	\$36,477	\$36,477
Teacher	0.33	\$61,969	\$20,656	\$20,656
Teacher	0.33	\$100,432	\$33,477	\$33,477
Teacher	0.33	\$61,969	\$20,656	\$20,656
Teacher	0.33	\$102,916	\$34,305	\$34,305
Teacher	0.33	\$63,828	\$21,276	\$21,276
Teacher	0.33	\$60,990	\$20,330	\$20,330
Teacher	0.33	\$109,432	\$36,477	\$36,477
Teacher	0.33	\$108,542	\$36,181	\$36,181
Teacher	0.33	\$96,182	\$32,061	\$32,061
Teacher	0.33	\$80,687	\$26,896	\$26,896

Teacher	0.33	\$130,994	\$43,665	\$43,665
Teacher	0.33	\$62,820	\$20,940	\$20,940
Teacher	0.33	\$58,411	\$19,470	\$19,470
Teacher	0.30	\$63,828	\$19,148	\$19,148
Teacher	0.30	\$117,542	\$35,263	\$35,263
Teacher	0.30	\$77,564	\$23,269	\$23,269
Teacher	0.30	\$137,663	\$41,299	\$41,299
Teacher	0.30	\$66,645	\$19,994	\$19,994
Teacher	0.30	\$108,542	\$32,563	\$32,563
Teacher	0.30	\$63,828	\$19,148	\$19,148
Teacher	0.30	\$122,884	\$36,865	\$36,865
Teacher	0.30	\$108,542	\$32,563	\$32,563
Teacher	0.30	\$121,441	\$36,432	\$36,432
Teacher	0.35	\$96,182	\$33,832	\$33,832
Teacher	0.40	\$62,820	\$25,128	\$25,128
Teacher	0.40	\$63,828	\$25,531	\$25,531
Teacher	0.40	\$75,843	\$30,337	\$30,337
Teacher	0.40	\$72,574	\$29,030	\$29,030
Teacher	0.40	\$79,311	\$31,724	\$31,724
Teacher	0.40	\$96,182	\$38,473	\$38,473
	0.40	\$45,000	\$18,000	<u>\$18,000</u>

Subtotal: New Positions \$1,005,541

No Changes

Achievement Manager SY21 - 22	1.00	\$78,322	\$78,322	\$0
Achievement Teacher SY21 - 22	1.00	\$102,273	\$102,273	\$0
Achievement Teacher SY21 - 22	1.00	\$70,366	\$70,366	\$0
Grade Leader 8th - SY21 -22	1.00	\$93,625	\$93,625	\$0
Grade Leader 7th - SY21 -22	1.00	\$115,317	\$115,317	\$0
School Counselor SY 21 - 22	1.00	\$76,500	\$76,500	\$0
School Counselor SY21 - 22	1.00	\$74,641	\$74,641	\$0

Total Difference \$376,960

